

Minutes of Regular Board Meeting

The Board of Trustees Kilgore College



A Regular Board Meeting of the Board of Trustees of Kilgore College was held on August 17, 2026, at 6:30 PM on the 2nd floor of the Stewart McLaurin Administration Building, 895 Ross Ave., Kilgore, TX 75662 with the following members present:

Josh Edmonson, President
Janice Bagley, Vice President
Kelvin Darden
Jennifer Hattaway
Jeanne Johnson
Travis Martin
Jason Steele
Erin Yohn

Absent: Gina DeHoyos, Secretary

1. **CALL TO ORDER at 6:30 PM**

Presenter: Mr. Josh Edmonson, President

A. Invocation

Presenter: Mr. Jason Steele

B. Pledge of Allegiance

Presenter: Mr. Josh Edmonson

2. **PUBLIC COMMENT**

There were no public comments.

3. **PRESENTATION**

A. Faculty Spotlight: 2026 Beeson Teaching Award – Meghan Potter

Presenter: Mr. Donny Seals, Vice President of Instruction

4. **CONSENT AGENDA**

Presenter: Mr. Josh Edmonson

A. To consider approving the minutes of the June 8, 2026, Regular Board Meeting and the July 13, 2026, Budget Workshop.

B. To consider approval of personnel items submitted as follows: - *Appendix A*

- Employee Resignations
- Employee Retirements
- Employee Terminations
- Proposed Change of Employment
- Offers of Employment

C. To review prepaid legal fees for June 2026 and July 2026.

Mr. Josh Edmonson moved to accept the Consent Agenda as presented. The motion was seconded and passed unanimously.

5. KILGORE COLLEGE FOUNDATION UPDATE - *Appendix B*

Presenter: Mrs. Merlyn Holmes

6. BOARD COMMITTEE REPORTS & ACTION ITEMS

A. Investment/Finance/Audit Committee – Ms. Janice Bagley

1. ACTION ITEM: To consider approval of and to set the proposed Property Tax Rate for the Tax Year 2026-2027. - *Appendix C*

Presenter: Ms. Brazy Sammons

Ms. Janice Bagley moved to approve and set the proposed Property Tax Rate for the Tax Year 2026-2027. The motion was seconded and passed unanimously.

2. ACTION ITEM: To consider the adoption of the Operating and Capital Budget for Fiscal Year 2026-2027. - *Appendix D*

Presenter: Ms. Brazy Sammons

Ms. Janice Bagley moved to approve the Operating and Capital Budget for Fiscal Year 2026-2027. The motion was seconded and passed unanimously.

3. INFORMATION ITEM: Financials

Presenter: Ms. Brazy Sammons

a. June FY26 Financial Snapshot, and FY26 Capital Projections - *Appendix E*

b. PFIA 3rd Quarter Investment Report - *Appendix F*

B. Policy & Personnel Committee — Ms. Erin Yohn, Chair

1. ACTION ITEM: To consider approval of the following faculty members for promotion to the rank of "Associate Professor" beginning September 1, 2026, through the Promotion-in-Rank process: - *Appendix G*

- Zachary Carnes
- Gin Germany
- John Raulston
- Matthew Simpson
- Nicholas Simpson
- Stacie Smith
- Matthew Wickes

Presenter: Mr. Donny Seals, Vice President of Instruction

Ms. Erin Yohn moved to approve the following faculty members for promotion to the rank of "Associate Professor" beginning September 1, 2026, through the Promotion-in-Rank process: Zachary Carnes, Gin Germany, John Raulston, Matthew Simpson, Nicholas Simpson, Stacie Smith, and Matthew Wickes. The motion was seconded and passed unanimously.

7. BOARD PRESIDENT'S REPORT

Presenter: Mr. Josh Edmonson

C. ACTION ITEM: To consider approving the Purchase and Sale Agreement for an abandoned property adjacent to an Overton School. - *Appendix H*

Presenter: Dr. Staci Martin

Mr. Josh Edmonson moved to approve the Purchase and Sale Agreement for an abandoned property adjacent to an Overton School. The motion was seconded and passed unanimously.

D. ACTION ITEM: To consider authorizing the transfer of property (Lots 4 & 5, Block 7, Mallock Addition, City of Gladewater) to the City of Gladewater by Resolution R-2026-8. - *Appendix I*

Presenter: Dr. Staci Martin

Mr. Josh Edmonson moved to approve the authorization of the transfer of property (Lots 4 & 5, Block 7, Mallock Addition, City of Gladewater) to the City of Gladewater by Resolution R-2026-8. The motion was seconded and passed unanimously.

E. ACTION ITEM: To consider authorizing the transfer of property (.0172 Acre, out of the H. W. Augustine Survey, Abstract 8, Upshur County) to the City of Gladewater by Resolution R-2026-9. - *Appendix J*

Presenter: Dr. Staci Martin

Mr. Josh Edmonson moved to approve the authorization of the transfer of property (.0172 Acre, out of the H. W. Augustine Survey, Abstract 8, Upshur County) to the City of Gladewater by Resolution R-2026-9. The motion was seconded and passed unanimously.

F. Board Meeting Time Survey Recommendation:

Board meetings will begin at 6:00pm (September 2026)

- If training is planned for the board meeting, dinner will begin at 5:00pm and training will be held from 5:15–5:45pm.
- If no training is planned, dinner will begin at 5:20pm.

G. Upcoming Events:

First Day of Fall Semester, Monday, August 24

Purse Bingo, September 3, 6:00pm, Maude Cobb Convention Center

September 11 Remembrance Events

Memorial Exhibit at Watson Library, August 31 – September 18

Wednesday, Sept. 9, 2-3:00pm, Special Recognition of First Responders,
Dodson Auditorium, “How to Survive Life Emergencies and
Unexpected Situations”

Thursday, Sept. 10, 9-10am, K-12 and Higher Ed, faculty, students, staff,
Dodson Auditorium, “Labrador Lessons from a Canine Hero”

Friday, Sept. 11, 9-10am, Open to Public, Dodson Auditorium,
“How to Survive Life Emergencies and Unexpected Situations”

September Board Meeting, Monday, September 14

Board Dinner 4:45pm

Tax Hearing 5:15pm

Board Meeting 6:00pm

Police Academy Graduation, Saturday, Sept. 19, 10am, Ballroom

Fire Academy Graduation, Friday, Sept. 25, 6pm, Fire Academy Drill Field

8. EXECUTIVE SESSION at 7:21 pm.

Adjournment to Executive Session pursuant to Texas Government Code Section 551.074 of the Open Meetings Act for the following purpose:

PERSONNEL: (Government Code 551.074) Consideration of personnel matters including to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

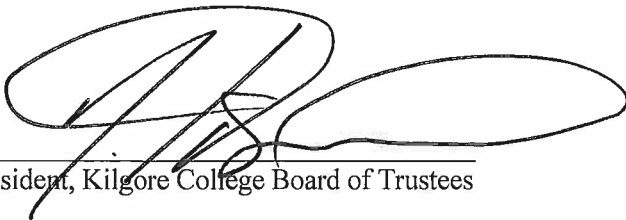
Quarterly Evaluation of the College President

9. RECONVENE OPEN MEETING at 8:16pm

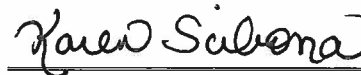
10. ADJOURNMENT at 8:16pm

A motion was made by Mr. Josh Edmonson to adjourn the meeting. The motion was seconded and unanimously approved. The meeting was adjourned at 8:16pm.

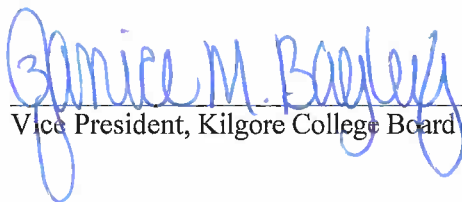
Respectfully submitted,



President, Kilgore College Board of Trustees



Karen Scibona, Recording Secretary
Kilgore College Board of Trustees



Vice President, Kilgore College Board of Trustees

TABLE OF CONTENTS FOR APPENDICES

Appendix A	Personnel Agenda
Appendix B	Kilgore College Foundation Update
Appendix C	FY27 Tax Value Worksheet
Appendix D	FY 27 Recommended Budget Presentation
Appendix E	June FY26 Financial Snapshot & Capital Project Summary
Appendix F	Q3 2026 Signed PFIA Statement of Cash and Investments
Appendix G	Promotion in Rank Presentation
Appendix H	Agreement of Purchase & Sale Agreement for Abandoned Property in Overton
Appendix I	Resolution R-2026-8 City of Gladewater Property
Appendix J	Resolution R-2026-9 City of Gladewater Property II

**Kilgore Junior College District
Personnel Agenda
August 2026**

1. Recommendation to accept employee resignations as follows:

- a. Raquel Perez, Administrative Assistant II – Registrar, effective 6/30/2026 after 1 year and 9 months of service.
- b. Clydea Hale, Assistant Professor – Nursing, effective 7/14/2026 after 2 years and 2 months of service.
- c. Tanya Hudson, Liaison – Alumni KC Foundation, effective 7/24/2026 after 2 years and 6 months of service.
- d. Brandon Walker, Dean – Dual Credit, effective 7/31/2026 after 22 years of service.
- e. Maria Rubi Martinez, Project Advisor – Upward Bound, effective 7/31/2026 after 4 years and 8 months of service.
- f. Charli Champion, Scholarship Specialist – Financial Aid, effective 8/7/2026 after 1 month of service.

Other – Separations

- a. Claudia Phillips, Administrative Assistant I – Switchboard, effective 7/17/2026 after 1 year and 11 months of service.
- b. Angela Lambright, Client Success Specialist – Ranger Print, effective 8/4/2026 after 3 months of service.

2. Recommendation to change employment as follows:

NAME	PREVIOUS POSITION	NEW POSITION	NEW SALARY/ RATE OF PAY	EFFECTIVE DATE
Michael Huston	Assistant Manager – Bookstore	Assistant Manager – Campus Store	\$49,428	6/1/26
Eric Good	Assistant Manager – Bookstore Longview	Manager – Campus Store	\$53,394	6/1/26
Kenneth Struggs	Campus Safety Officer	Campus Safety Officer Supervisor	No change	5/1/24
Stephanie Fullerton	Specialist - Foundation Admin/Accounts Specialist	Accountant and Executive Assistant – Foundation	\$45,660	7/1/26
Richard Jones	Assistant Professor – Manufacturing Technology	Assistant Professor – Lead Manufacturing Technology	No change	8/1/26
Julie Leming	Assistant Professor – Nursing (12 months)	Assistant Professor – Nursing (10.5 months)	\$74,645	9/1/26

3. Recommendation of employment as follows:

NAME	POSITION	LOCATION	SALARY/BASE RATE OF PAY	HIRE DATE
Cristopher Boline	Front End Supervisor – Campus Store	Kilgore	\$35,534	6/1/2026
Shelly Pollard	Liaison – Scholarship	Kilgore	\$45,660	6/8/2026
Heather Lewis	Assistant Professor and Physical Therapy Director	Kilgore	\$70,745	6/15/2026
Kerry Prazak	Grant Writer	Kilgore	\$61,992	6/15/2026
Dashawnda Mosley	Assistant Professor & Cheer Coach	Kilgore	\$59,648	6/15/2026
Sherane Bais	Administrative Assistant II – Registrar	Kilgore	\$33,063	6/16/2026
Clinton Ruthven	KCPD – Police Officer	Kilgore	\$65,662	6/29/2026
Charli Champion	Specialist – Scholarships	Kilgore	\$38,208	6/29/2026
Nicole Haduch	Administrative Assistant II – Cashier’s Office	Kilgore	\$33,551	7/6/2026
Michelle Whisenhunt	Administrative Assistant I – Testing	Kilgore	\$31,378	7/6/2026
Emma Wiley	Photographer / Videographer	Kilgore	\$45,660	7/13/2026
Tabitha Mauer	Administrative Assistant I – Cashier	Kilgore	\$31,378	7/27/2026
Jessica Teel	Liaison – Alumni	Kilgore	\$45,660	7/27/2026
John Fruge	Assistant Professor – Computer Information Technology	Kilgore	\$53,059	9/1/2026
Mellisa Henry	Assistant Professor – Math	Kilgore	\$45,672	9/1/2026

Final Publish Date: 8/5/2026

KILGORE COLLEGE FOUNDATION

Organization Breakdown & Growth

Investing in Students. Honoring Legacies.

Three Decades of Growth

Endowed scholarships and grants, 1994 to today

1994 - Establishment of
the Foundation

\$1,000.00

*In October of 1995, the first donation of \$1,000.00 was
received by the Foundation.*



TODAY

37,243,000+

Endowed scholarships, funds & grants — June 2026

*Up ~\$5.8M from May 2025, with over 20 new scholarships
added this past year.*

June 2026 Financial Snapshot

Overview of fund activity

**SCHOLARSHIPS, ENDOWED SCHOLARSHIPS,
FUNDS, CAMPAIGNS & GRANTS**

\$37,243,000+

Ending market value — June 2026

Reflects total non-endowed and endowed scholarships, funds, grants, campaigns, and fundraising efforts held by the Foundation.

SCHOLARSHIP DOLLARS

- Endowed
- Yearly
- One Time
- Company/Organizations

Campaigns

Funds

Small and Large Campus Fundraiser

Program Funding or Needs

Camp Funding

Meet Our Team

Introducing the people behind the Foundation's work



Stephanie Fullerton

**Accountant / Executive
Assistant**



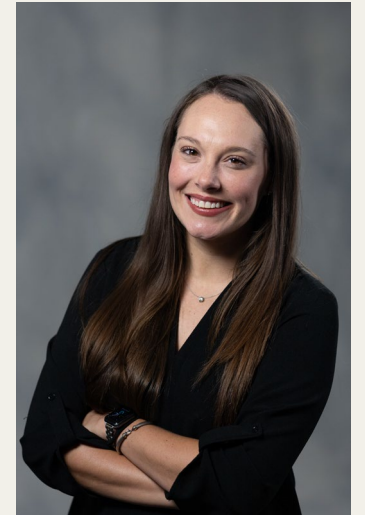
Shelly Pollard

Scholarship Liaison



Kerry Prazak

Grant Writer / Manager



Jessica Teel

Alumni Liaison

Institutional Advancement Scope

Advancing student support across campus and community

1

Donor & Scholarship Stewardship

Managing endowed and unendowed scholarship funds, donor correspondence, and acknowledgment letters.

3

Matching Donors' Passions to KC Needs

Campaigns, Sponsorships and Funding Initiatives

Dodson Seating Campaign

5

Foundation Board & Committee Support

Preparing financial reports, minutes, and materials for board and committee meetings.

Quarterly Meetings and Committee Meetings

Board of 30 +

2

Funds Management

Managing funds when received and follow the project until completed

4

Grant Writing & Management

Identifying, writing, and managing grants that bring additional resources to campus.

6

Events

Helping Plan and Execute Campus Events.

- Scholarship Luncheon
- MLK Breakfast
- Purse Bingo
- Golf Tournament
- Gala
- Blue Ribbon Awards
- Ground Breakings
- Ribbon Cuttings
- Alumni Events

Current Campaigns

Major initiatives underway this year

DODSON AUDITORIUM

Seat Sponsorship Campaign

\$130,000 +

raised toward needed auditorium updates

- Campaign is ongoing
- Additional project notes to come.



Impact of Campus-wide Partnerships

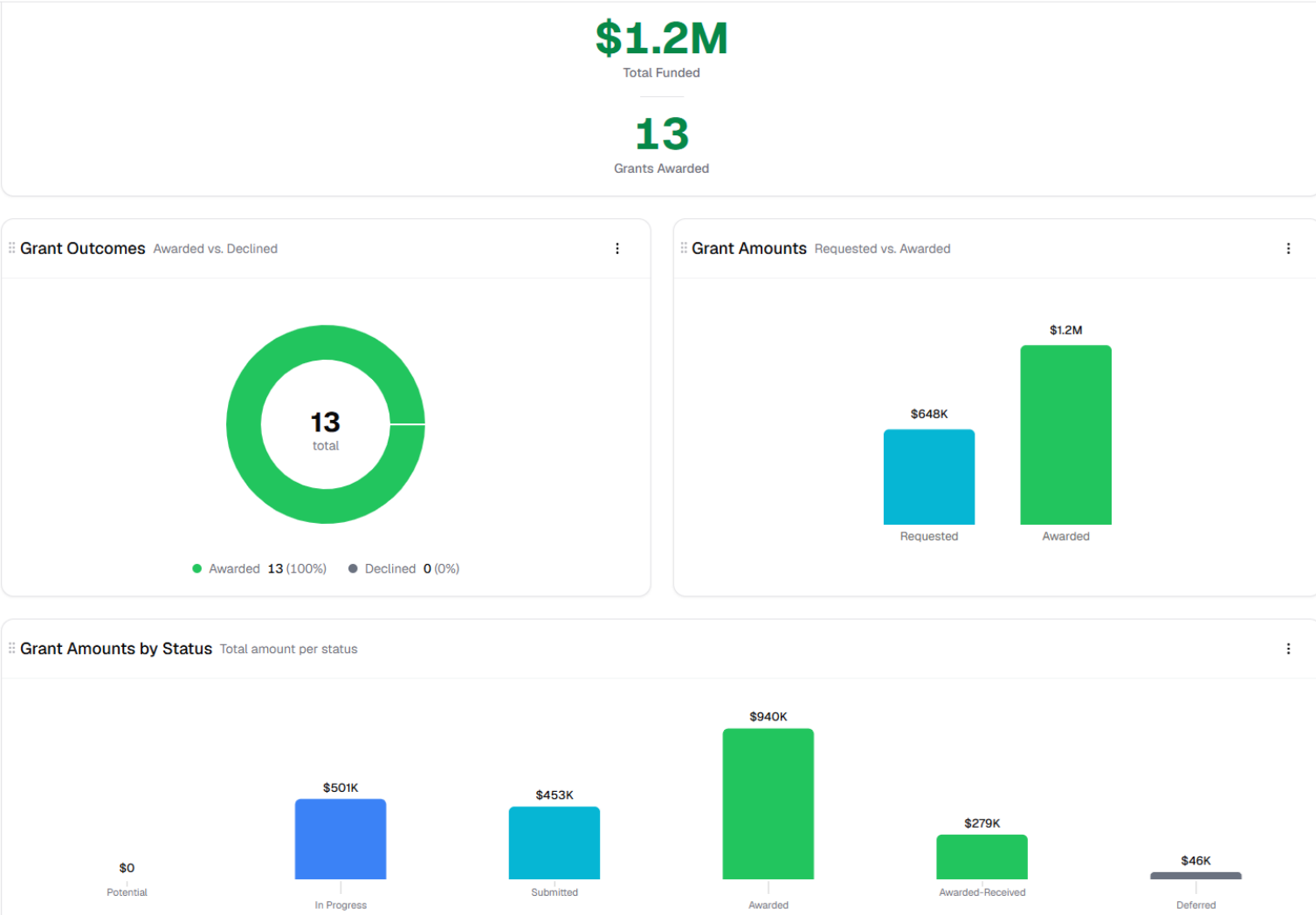
Inner-Campus initiatives made possible this year and near future

- **Guatemala Surgical Tech Mission Trip**
- **STEM CAMP 2026**
- **East Texas Oil Museum Kid's Day**
- **Student Center Game Room**
- **40th Anniversary of RAD Tech**



Grant Management

One System, All Grants, Complete Confidence



Grant Management

One System, All Grants, Complete Confidence

Grants Due Within 90 Days

Post Secondary Success in East Texas High School Seniors TRELLIS FOUNDATION	Aug 13, 2026 Due in 2 days	In Progress
Lone Star Workforce of the Future Fund (Ongoing) Texas Workforce Commission	Aug 21, 2026 Due in 10 days	Potential
TRUE Grant 2026-2028 (Texas Reskilling and Upskilling through Education) TEXAS HIGHER EDUCATION FOUNDATION	Sep 9, 2026 Due in 29 days	Potential
Texas Workforce Development Grant Texas Mutual	Sep 11, 2026 Due in 31 days	Upcoming
Skills Development Fund (SDF) Grant Texas Workforce Commission	Sep 30, 2026 Due in 50 days	Upcoming
T.J. and LaVerne Plunkett Foundation Grant - opens Sep. 1	Sep 30, 2026	

Grant Reports Due Within 90 Days

City of Kilgore HOT Funds FY 25-26 Grant Report City of Kilgore	Aug 30, 2026 Due in 19 days	Upcoming
Nursing Aspen Grant Grant Report - 1/3 TRELLIS FOUNDATION	Aug 31, 2026 Due in 20 days	Upcoming
Nursing TRUE Grant 2025-2027 Grant Report 2/7 TEXAS HIGHER EDUCATION FOUNDATION	Sep 4, 2026 Due in 24 days	Upcoming
Phillips 66 Scholarship Funds Grant Report 26-27 Phillips 66 Corporate Giving Program	Sep 30, 2026 Due in 50 days	Upcoming
Arts Respond: Economic Development Grant Report Texas Commission on the Arts	Sep 30, 2026 Due in 50 days	Upcoming
Arts Create - Year 1 Grant Report Texas Commission on the Arts	Sep 30, 2026 Due in 50 days	Upcoming

Tasks Due Within 90 Days

Confirm with VP Seals who will apply for this grant TRUE Grant 2026-2028 (Texas Reskilling and Upskilling through E... TEXAS HIGHER EDUCATION FOUNDATION	Aug 12, 2026 Due tomorrow	Upcoming
Investigate KC Learning & Wellness Garden FACILITIES	Aug 13, 2026 Due in 2 days	Upcoming
Adult Education Grant Research	Aug 13, 2026 Due in 2 days	In Progress
Apply for Grant - Sept. 1 opening. Need specific room/project T.J. and LaVerne Plunkett Foundation Grant - opens Sep. 1 EAST TEXAS COMMUNITIES FOUNDATION	Aug 14, 2026 Due in 3 days	Upcoming
GRANT Opens August 10 at 8am CDT Texas Workforce Development Grant Texas Mutual	Aug 14, 2026 Due in 3 days	In Progress

Grants Pending Response

JAG Grant via DPS Texas JAG	May 8, 2026	\$19,233
Ric Martini Student Engagement Grant Human Anatomy & Physiology Society	Jun 4, 2026	\$750
Perkins Basic Grant TEXAS HIGHER EDUCATION FOUNDATION	Jul 8, 2026	\$338,508
Arts Respond: Education Texas Commission on the Arts	Jul 14, 2026	\$10,000
Arts Create - Year 2 Texas Commission on the Arts	Jul 14, 2026	\$25,000
HOT Funds FY 2026-2027 City of Kilgore	Jul 21, 2026	\$25,000

Upcoming Fundraising Events

Mark your calendar

Thursday, September 3rd

Purse Bingo 2026

- 49 tables sold — sponsorships, silent/live auction, and raffle tickets still available – 490 People
- Silent/ Live Auction - 50+ Items
- Various Games throughout the night
- Louis Vuitton Handbag Raffle
- VeraBank has agreed to match the first \$10,000 raised in the auction
- Licensed by the Texas Lottery Commission



LET'S GLOW CRAZY BINGO!

WIN THE "CARRY ALL PM" LOUIS VUITTON HANDBAG!

KILGORE COLLEGE FOUNDATION **LONGVIEW AREA ASSOCIATION OF REALTORS®**

SEPT 3RD DOORS OPEN AT 5:30PM
BINGO STARTS AT 6PM
MAUDE COBB CONVENTION CENTER
100 GRAND BLVD. LONGVIEW, TEXAS

**BINGO • DOOR PRIZES • FOOD • DRINK
SILENT & LIVE AUCTION • GAMES**

The Kilgore College Foundation and the Longview Area Association of Realtors present Let's Glow Crazy Bingo. Attendees will participate in 10 games of bingo. The winner of each game will become the owner of a brand-new designer handbag or gun. By sponsoring, you will help support Kilgore College Foundation projects and initiatives. Each ticket will include 10 game cards, a door prize ticket and a ditty bag. Complimentary food, beer and wine will be provided. A raffle drawing will be held for a Louis Vuitton Handbag. Raffle tickets are \$20 Each or Six for \$100.

For more information please contact Tanya Hudson at thudson@kilgore.edu or 903.988.7531.

Upcoming Fundraising Events

Mark your calendar

KILGORE COLLEGE ALUMNI
ASSOCIATION PRESENTS

**2026
ALUMNI
AND FRIENDS
GOLF TOURNAMENT**

RANGER SHOOTOUT

**25 SEPT
2026**

TEMPEST GOLF CLUB
568 E. WILKINS RD • GLADEWATER • TX • 75647
REGISTRATION AT 8AM, SHOTGUN START AT 9AM

KILGORE COLLEGE
ALUMNI ASSOCIATION
kcalumni@kilgore.edu | 903.988.7531

TITLE SPONSOR
energy
WELDFAB

**TOURNAMENT SPONSORSHIP
STARTING AT
\$700**

**FOUR PERSON
TEAM INCLUDES**

TOURNAMENT ENTRY | CART FEES
RANGE BALLS | FOOD & DRINK
2 MULLIGANS PER PLAYER
1 BUY A DRIVE PER PLAYER
1 PUTTING CONTEST PER PLAYER

CONTESTS
First, second, and third place teams
will be awarded!

**PUTTING
CONTEST** **CLOSEST
TO THE
HOLE** **LONGEST
PUTT**

**HOLE
IN ONE
SPONSOR**

**GABRIEL JORDAN
TEXAS**

Friday, September 25th

Alumni Golf Tournament

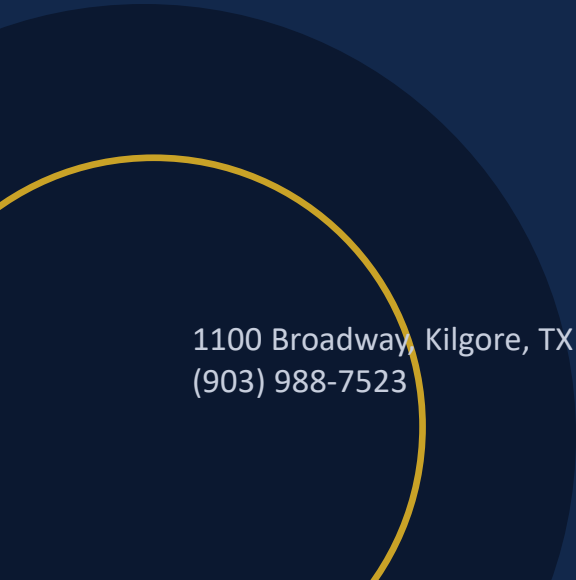
Tempest Golf Club - Gladewater

- 22 of 36 teams sold
- Hole signs available still available
- 11 Flag sponsorships still available
- Food Cookers still needed
- Hall of Fame Weekend

Thank You

Investing in Students. Honoring Legacies.

1100 Broadway, Kilgore, TX 75662
(903) 988-7523

A decorative graphic in the bottom left corner consisting of two overlapping circles. The larger circle is a dark navy blue, and the smaller circle is a bright yellow, creating a layered effect.

APPENDIX C

Kilgore College

As of: 8/4/2026

Certified Property Values and Tax Impacts

Property Appraised Values

County	2019 Certified	2020 Certified	2021 Certified	2022 Certified	2023 Certified	2024 Certified	2025 Certified	2026 Certified	Change	
									Amount	%
Gregg	2,638,644,133	2,567,652,923	2,446,353,869	2,761,349,016	3,264,193,058	3,457,336,649	3,767,922,709	3,864,156,839	96,234,130	2.55%
Rusk	1,045,520,013	1,019,890,455	1,031,589,321	1,266,251,657	1,490,208,204	1,531,024,047	1,603,570,206	1,579,620,287	(23,949,919)	-1.49%
Upshur	169,846,019	199,618,954	188,863,239	226,519,546	300,050,570	312,640,065	354,544,820	385,837,278	31,292,458	8.83%
Smith	137,981,860	140,900,964	147,501,265	169,487,632	199,550,076	210,201,049	231,240,150	243,387,417	12,147,267	5.25%
Total	3,991,992,025	3,928,063,296	3,814,307,694	4,423,607,851	5,254,001,908	5,511,201,810	5,957,277,885	6,073,001,821	115,723,936	1.94%

Property Tax Rates	Total	M&O	I&S
Existing	0.177116	0.146144	0.0309722
Proposed Rate	0.185200	0.154799	0.0304010
No New Revenue	0.177394	0.146993	0.0304010
Voter Approval	0.189203	0.158802	0.0304010

Tax Levy

County	Current	Proposed Rate	Change
Gregg	6,673,602	7,156,426	482,825
Rusk	2,840,183	2,925,460	85,277
Upshur	627,956	714,571	86,615
Smith	409,564	450,754	41,190
Total	10,551,304	11,247,212	695,907

Percent Change from Current **6.60%**

FY 2027 Recommended Budget

Kilgore College
August 17, 2026





Kilgore College
Recommended Budget for Fiscal Year 2027
September 1, 2026 to August 31, 2027
Revenues and Expenses from Operations

	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Recommended	Increase/Decrease
Credit Tuition						
In-District Tuition	\$ 1,400,000	\$ 1,215,000	\$ 1,150,000	\$ 1,035,000	\$ 1,150,000	\$ 115,000
Out of District Tuition	\$ 3,210,000	\$ 3,010,000	\$ 2,900,000	\$ 2,930,000	\$ 2,650,000	\$ (280,000)
Out of State Tuition (Texas Non-Resident)	\$ 385,000	\$ 365,000	\$ 300,000	\$ 360,000	\$ 360,000	\$ -
Early Admission/Dual Credit	\$ 2,005,500	\$ 773,700	\$ 900,000	\$ 1,365,810	\$ 1,150,000	\$ (215,810)
FAST - Dual Credit	\$ -	\$ 376,300	\$ 1,100,000	\$ 1,117,481	\$ 2,300,000	\$ 1,182,519
Total Credit Tuition:	\$ 7,000,500	\$ 5,740,000	\$ 6,350,000	\$ 6,808,291	\$ 7,610,000	\$ 801,709
Course and Special Fees						
General Education Fee	\$ 3,340,000	\$ 3,340,000	\$ 3,045,000	\$ 3,026,900	\$ 2,600,000	\$ (426,900)
Out of District Fee	\$ 5,105,000	\$ 4,650,000	\$ 4,500,000	\$ 4,439,100	\$ 4,200,000	\$ (239,100)
Course Fees	\$ 1,200,000	\$ 2,320,000	\$ 2,513,863	\$ 2,547,371	\$ 2,750,000	\$ 202,629
All Other Fees	\$ 2,426,740	\$ 1,772,420	\$ 2,233,130	\$ 2,442,465	\$ 2,050,000	\$ (392,465)
Total Course and Special Fees:	\$ 12,071,740	\$ 12,082,420	\$ 12,291,993	\$ 12,455,836	\$ 11,600,000	\$ (855,836)
State Appropriations						
State Appropriations - Base Tier	\$ 9,654,903	\$ 3,565,647	\$ 4,196,979	\$ 4,343,477	\$ 4,992,292	\$ 648,815
State Appropriations - Performance Tier	\$ -	\$ 10,213,083	\$ 10,074,120	\$ 10,973,384	\$ 14,107,077	\$ 3,133,693
State Appropriations - Teacher Retirement System TRS/ORP	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ (0)
Total State Appropriations:	\$ 9,744,903	\$ 13,868,730	\$ 14,361,099	\$ 15,406,861	\$ 19,189,369	\$ 3,782,508
District Ad-Valorem Property Taxes						
Property Tax Revenues - M&O	\$ 6,498,059	\$ 7,320,392	\$ 7,945,000	\$ 8,706,204	\$ 9,400,958	\$ 694,754
Property Tax Revenues - I&S	\$ 1,049,722	\$ 1,837,324	\$ 1,847,577	\$ 1,845,104	\$ 1,846,584	\$ 1,480
Delinquent Tax Collections	\$ 155,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Total Ad-Valorem Tax Collections:	\$ 7,702,781	\$ 9,257,716	\$ 9,892,577	\$ 10,651,308	\$ 11,347,542	\$ 696,234
Other Revenue from Operations & Reserves						
Indirect Cost Recovery (from grants/contracts)	\$ 42,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
Interest/Investment Income	\$ 225,000	\$ 1,058,599	\$ 1,060,000	\$ 750,000	\$ 750,000	\$ -
Continuing Education	\$ 2,500,000	\$ 2,526,400	\$ 3,253,500	\$ 3,510,882	\$ 4,500,000	\$ 989,118
Other Revenue from Operations	\$ 259,050	\$ 233,000	\$ 134,985	\$ 241,590	\$ 283,541	\$ 41,951
Auxiliary Revenues	\$ 5,972,984	\$ 6,736,769	\$ 4,839,445	\$ 4,820,473	\$ 4,927,335	\$ 106,862
KC Plant Fund Reserves for Capital Improvements	\$ 4,512,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Total Other Revenue from Operations & Reserves:	\$ 13,511,534	\$ 11,104,768	\$ 9,337,930	\$ 9,372,945	\$ 10,510,876	\$ 1,137,931



Kilgore College
Recommended Budget for Fiscal Year 2027
September 1, 2026 to August 31, 2027
Revenues and Expenses from Operations

	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Recommended	Increase/Decrease
Total Operating Revenues & Reserves	\$ 50,031,458	\$ 52,053,634	\$ 52,233,599	\$ 54,695,241	\$ 60,257,787	\$ 5,562,546
Operating Expenses						
Salaries & Wages	\$ 19,888,551	\$ 20,895,206	\$ 22,213,051	\$ 23,791,842	\$ 23,042,569	\$ (749,273)
Employee Benefits	\$ 2,792,612	\$ 2,585,354	\$ 2,806,053	\$ 3,240,039	\$ 3,208,083	\$ (31,956)
Other Operating Expenses	\$ 13,242,817	\$ 15,785,192	\$ 17,800,815	\$ 17,805,432	\$ 20,781,423	\$ 2,975,991
Auxiliary Expenses	\$ 6,224,968	\$ 6,986,259	\$ 6,076,103	\$ 6,262,992	\$ 6,377,941	\$ 114,949
Debt Service - SECO Loans & Maintenance Notes	\$ 1,049,722	\$ 1,837,324	\$ 1,847,577	\$ 1,845,104	\$ 1,846,628	\$ 1,524
Capital Budget	\$ 5,032,788	\$ 3,299,299	\$ -	\$ 75,000	\$ 2,977,976	\$ 2,902,976
HB8 Holdback			\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 1,000,000
Employee Raises	\$ 1,800,000	\$ 665,000	\$ 990,000	\$ 1,174,832	\$ 523,167	\$ (651,665)
Total Operating & Capital Expenses	\$ 50,031,458	\$ 52,053,634	\$ 52,233,599	\$ 54,695,241	\$ 60,257,787	\$ 5,562,546
Net Impact on Unrestricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Kilgore College
Recommended Budget for Fiscal Year 2027
September 1, 2026 to August 31, 2027
Capital Budget

Cash Funded (In Operating Budget)

Amount

Capital Items

Capital Maintenance - Facilities

\$650,000

Nolen Hall Renovations

\$1,466,976

Verkada Security Cameras/Panic Buttons

\$1,411,000

KCPD Police Cruiser

\$50,000

Fire Academy Pick-up Truck

\$50,000

\$2,977,976

Total Capital Budget FY2027

\$3,627,976



Kilgore College
Recommended Budget for Fiscal Year 2027
Property Tax Rate Comparison
Operating (M&O) and Debt (I&S) Tax Rates

Tax Rates (Rate per \$100 of property valuation)	FY 2025	FY 2026	FY 2027 Proposed	Increase/Decrease	% Change
Operating (Maintenance & Operations)	\$ 0.146278	\$ 0.146144	\$ 0.15480	\$ 0.008655	5.92%
Debt (Interest & Sinking)	\$ 0.033722	\$ 0.030972	\$ 0.03040	\$ (0.000571)	-1.84%
Total Tax Rate	\$ 0.180000	\$ 0.177116	\$ 0.18520	\$ 0.008084	4.56%

HB 1495 Requirements – Lobbying Expenditures

House Bill 1495 from the 86th Texas Legislature added a requirement for proposed budgets prepared by certain political subdivisions. The bill amended Texas Local Government Code section 140.0045 to require that proposed budgets include a line item indicating the amount of expenditures for “directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Section 305.002, Government Code.” Both line items must allow “as clear a comparison as practicable between those expenditures in the proposed budget and actual expenditures for the same purpose in the preceding year.”

Institutional Memberships Legislative Advocacy Line Item Information				
Proposed in Budget 2025-2026				Prior Year
Membership	Annual Dues	% of dues devoted to Legislative Advocacy	\$ amount devoted to Legislative Advocacy	\$ amount devoted to Legislative Advocacy
TACC	\$ 33,955.00	17.10%	\$ 5,806.31	\$ 9,644.83
TASB, Inc.	\$ 4,200.00	21.20%	\$ 890.40	\$ 468.10
TCCTA	\$ 550.00	30.38%	\$ 167.09	\$ 42.50
Totals			\$ 6,863.80	\$ 10,155.43

SB 17 Statement on DEI Activities

Kilgore College did not spend any state funds in opposition to SB17 in Fiscal Year 2026. The proposed budget for Fiscal Year 2027 does not contain any budgeted funds that would be in opposition to SB17.

Brazy Boyd Sammons

Brazy B. Sammons
Vice President Administrative Services
& Chief Financial Officer

August 17, 2026

Date

THANK YOU!





Kilgore College
June Financial Snapshot
Fiscal Year 2026 (September 1, 2025 to August 31, 2026)
Revenues and Expenses from Operations - Excludes Auxillary

	FY 2025 Actual	06/30/2026	Budget Variance	FY 2026 Budget	% of Annual Budget
Credit Tuition					
In-District Tuition	964,648	921,238	(113,762)	1,035,000	89%
Out of District Tuition	2,502,355	2,840,140	(89,860)	2,930,000	97%
Out of State Tuition (Texas Non-Resident)	251,754	302,942	(57,058)	360,000	84%
Early Admission/Dual Credit	763,618	897,800	(468,010)	1,365,810	66%
FAST - Dual Credit	1,717,369	1,971,188	853,707	1,117,481	176%
Total Credit Tuition:	\$ 6,199,744	\$ 6,933,307	\$ 125,016	\$ 6,808,291	102%
Course and Special Fees					
General Education Fee	2,877,167	2,738,985	(287,915)	3,026,900	90%
Out of District Fee	4,676,304	4,477,049	37,949	4,439,100	101%
Course Fees	2,552,701	2,309,307	(238,064)	2,547,371	91%
All Other Fees	1,872,285	2,141,275	(301,190)	2,442,465	88%
Total Course and Special Fees:	\$ 11,978,458	\$ 11,666,616	\$ (789,221)	\$ 12,455,836	94%
State Appropriations					
State Appropriations - Performance Based Funding	10,610,652	11,779,204	805,820	10,973,384	107%
State Appropriations - Base Tier Funding	4,420,503	4,662,436	318,959	4,343,477	107%
State Appropriations - Teacher Retirement System TRS/ORP	93,639	57,290	(32,710)	90,000	64%
Total State Appropriations:	\$ 15,124,794	\$ 16,498,930	\$ 1,092,069	\$ 15,406,861	107%
District Ad-Valorem Property Taxes					
Property Tax Revenues M&O	7,948,275	8,419,617	(286,587)	8,706,204	97%
Property Tax Revenues I&S	1,814,359	1,775,845	(69,259)	1,845,104	96%
Delinquent Tax Collections	131,935	226,733	126,733	100,000	227%
Total Ad-Valorem Tax Collections:	\$ 9,894,569	\$ 10,422,195	\$ (229,113)	\$ 10,651,308	98%
Other Revenue from Operations					
Indirect Cost Recovery (from grants/contracts)	80,882	57,718	7,718	50,000	115%
Interest/Investment Income	979,193	605,001	(144,999)	750,000	81%
Continuing Education	3,871,320	2,727,856	(783,026)	3,510,882	78%
Other Revenue from Operations	384,944	80,467	(161,123)	241,590	33%
Auxiliary Revenues	4,331,829	3,711,272	(1,109,201)	4,820,473	77%
KC Plant Fund Reserves for Capital Improvements	500,000	-	-	-	0%
Total Other Revenue from Operations:	\$ 10,148,168	\$ 7,182,314	\$ (2,190,631)	\$ 9,372,945	77%
Total Revenues	\$ 53,345,733	\$ 52,703,361	\$ (1,991,880)	\$ 54,695,241	96%
Operating Expenses					
Salaries & Wages	21,970,989	19,255,582	5,711,092	24,966,674	77%
Employee Benefits	2,657,054	2,498,885	741,154	3,240,039	77%
Other Operating Expenses	15,596,330	15,330,168	2,475,264	17,805,432	86%
Auxiliary Expenses	6,535,475	5,103,120	1,159,872	6,262,992	81%
Debt Service - SECO Loans & Maintenance Notes	1,847,450	476,836	1,368,268	1,845,104	26%
Capital Budget	-	-	75,000	75,000	0%
HB8 Holdback	500,000	-	500,000	500,000	0%
Employee Raises	-	-	-	-	0%
Total Expenses	\$ 49,107,298	\$ 42,664,591	\$ 12,030,650	\$ 54,695,241	78%
Net Income/(Loss)	\$ 4,238,436	\$ 10,038,770	\$ 10,038,770	\$ -	



Kilgore College
June Financial Snapshot
Fiscal Year 2026 (September 1, 2025 to August 31, 2026)
Revenues and Expenses from Auxiliary Services

	FY 2025 Actual	06/30/2026	Budget Variance	FY 2026 Budget	% of Annual Budget
Auxiliary Services Revenues					
Campus Life/Housing	\$2,705,403	\$2,383,455	(\$282,858)	\$2,666,313	89.4%
Campus Store	\$798,954	\$520,140	(\$342,217)	\$862,357	60.3%
Rangerette Showcase	\$136,665	103,115	(\$55,885)	\$159,000	64.9%
KCEXCEL Health Club	\$134,630	231,264	\$56,264	\$175,000	132.2%
East Texas Oil Museum	\$168,752	145,250	(\$51,541)	\$196,791	73.8%
RangerPRINT	\$303,565	\$269,421	(\$380,579)	\$650,000	41.4%
Athletics	\$83,860	\$58,627	(\$52,385)	\$111,012	52.8%
Total Auxiliary Services Revenues:	\$4,331,829	\$3,711,272	(\$1,109,201)	\$4,820,473	77.0%
Auxiliary Services Expenses					
Campus Life/Housing	\$1,812,313	\$1,559,238	\$288,128	\$1,847,366	84.4%
Campus Store	\$837,299	\$652,637	\$168,862	\$821,499	79.4%
Rangerette Showcase	\$163,756	\$133,878	\$10,804	\$144,682	92.5%
KCEXCEL Health Club	\$225,433	\$133,680	\$16,320	\$150,000	89.1%
East Texas Oil Museum	\$262,451	\$230,120	\$28,665	\$258,785	88.9%
RangerPRINT	\$1,123,861	\$577,566	\$169,979	\$747,545	77.3%
Athletics	\$2,110,362	\$1,816,000	\$477,115	\$2,293,115	79.2%
Total Auxiliary Services Expenses:	\$6,535,475	\$5,103,120	\$1,159,872	\$6,262,992	81.5%
Net Profit/(Loss) from Auxiliary Services	(\$2,203,646)	(\$1,391,848)	\$50,671	(\$1,442,519)	



Kilgore College
June Capital Update
Fiscal Year 2026

Project	Posted Balance	Encumbrances	Budget	Total Cost	(Over) Under Budget	% Spent	% Unavailable	% Available	% Completion Phase
FY 24 Projects									
Campus Improvements	73,979	-	265,000	73,979	191,021	28%	28%	72%	100% Complete
Quads Demo - Ranger Village Study(Alternative Housing)	312,853	-	668,000	312,853	355,147	47%	47%	53%	100% Complete
Total	\$ 386,832	\$ -	\$ 933,000	\$ 386,832	\$ 546,168				
FY25 Buildings & Structures									
Dodson Auditorium Baseline Updates	2,000,000		2,000,000	2,000,000	-	100%	100%	0%	100% Complete
Total	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -				
FY26 Projects									
Diesel Tech - Heavy-Duty Truck	60,603	-	75,000	60,603	14,397	81%	81%	19%	100% Complete
KC Longview Bookstore/HVAC Hendricks Building	113,722	14,175	108,129	127,897	(19,768)	105%	118%	-18%	100% Complete
Auto Shop	5,145	158,039	200,000	163,184	36,816	3%	82%	18%	95% Complete
Total	\$ 179,470	\$ -	\$ 383,129	\$ 351,684	\$ 31,445				
Debt Funded									
Buildings & Structures									
Roof Repair/Replacement	2,081,066	-	2,219,680	2,081,066	138,614	94%	94%	6%	100% Complete
HVAC Repair/Replacement	511,997	73,039	1,011,155	585,036	426,119	51%	58%	42%	80% In Process
Deferred Maintenance	647,287	-	672,012	647,287	24,725	96%	96%	4%	51% In Process
Unassigned Deferred Maintenance	-	-	74,293	-	74,293	0%	0%	100%	0%
Total	3,240,350	73,039	3,977,140	3,313,389	663,751				
Debt Funded Portion of Dodson	424,345		1,022,860	424,345	598,515	41%	41%	59%	
Grand Total Debt Funded			5,000,000						



TO: Board of Trustees
Kilgore College

DATE: 08/17/2026

RE: Investment Reporting

The Statement of Cash and Investments as of May 31, 2026 along with the corresponding Schedule of Cash and Investments as of May 31, 2026 has been prepared in accordance with Texas Government Code, Section 2256.023 and the Higher Education Investment Reporting Requirements issued by the State Auditor's Office. Inquiries related to this report may be directed to:

Brazy Boyd Sammons
Chief Financial Officer / VP of Administrative Services
Kilgore College
1100 Broadway
Kilgore, TX 75662
903-983-8205
bsammons@kilgore.edu

The investments are held in compliance with the Kilgore College investment strategy to manage and invest funds with the following objectives listed in order of their priority: safety, suitability, liquidity, diversity and yield.

Staci Martin, Ed.D. President

Brazy Boyd Sammons, Chief Financial Officer/ VP of Administrative Services

Kilgore Campus
1100 Broadway • Kilgore, Texas 75662 • 903.983.8209
KC-Longview
300 South High Street • Longview, Texas 75601 • 903.753.2642

Kilgore College
Statement of Cash and Investments
May 31, 2026

	February 28, 2026 Book Value	February 28, 2026 Market Value	Change	May 31, 2026 Book Value	May 31, 2026 Market Value
Total Cash and Investments					
Bank Deposits (Cash)	\$ 18,854,649	\$ 18,854,649	\$ (6,886,963)	\$ 11,967,686	\$ 11,967,686
Certificate of Deposits	9,054,278	9,054,278	84,417	9,138,696	9,138,696
TexPool	208,698	208,698	1,927	210,624	210,624
TOTAL CASH AND INVESTMENTS	\$ 28,117,625	\$ 28,117,625	\$ (6,800,619)	\$ 21,317,006	\$ 21,317,006

Notes:

Kilgore College does not employ outside investment advisors or managers and does not have soft dollar arrangements.
Kilgore College is associated with the Kilgore College Foundation, a 501(c) 3 corporation.
The market value of the Kilgore College Foundation as of May 31, 2026 was \$37,472,899.07

Kilgore College
Schedule of Cash and Investments
May 31, 2026

FUND	Maturity Date	Rate	Operating	Restricted	Endowment	Plant Reserve	Bond Reserve	Agency	Accrued Interest	Totals
BALANCE AS OF 02/28/2026			\$ 19,022,323	\$ 446,008	\$ -	\$ 3,988,644	\$ 4,850,947	\$ -	9,704	\$ 28,117,625
Bank Deposits (Cash)		3.62%	\$ 6,698,049	\$ 413,026	\$ -	\$ 50,000	\$ 4,806,611	\$ -	\$	\$ 11,967,686
Certificates of Deposit										
Operating Reserves CD (91 days) established 11/29/2012	8/15/2026	3.86%	5,219,183						8,279	
Plant Fund Reserve CD (91 days) established 9/15/2010	8/29/2026	3.59%	1,138,000			2,771,695			1,538	
Total Certificates of Deposit			6,357,183	-	-	2,771,695	-	-	9,817	9,138,696
TexPool			146,405			64,220				210,624
Total Cash and Investments			<u>\$ 13,201,637</u>	<u>\$ 413,026</u>	<u>\$ -</u>	<u>\$ 2,885,915</u>	<u>\$ 4,806,611</u>	<u>\$ -</u>	<u>\$ 9,817</u>	<u>\$ 21,317,006</u>



FACULTY PROMOTION- IN-RANK

VICE PRESIDENT OF INSTRUCTION
DONNY SEALS

WHAT?

- ❑ **Policy provides a mechanism for full-time faculty to advance/promote**
 - **Instructor→Assistant Professor→Full Professor**
 - **\$2,500 increase to base pay**

- ❑ **Rewards faculty for strong teaching, service to the college, and professional growth over time**

- ❑ **Policy developed & maintained by various stakeholders**
 - **V.P. of Instruction, Deans, & Faculty Senate**

WHY?

- ☐ **Support & incentivize professional growth & development of full-time faculty**
- ☐ **Recognize contributions to department and college**
- ☐ **Retain strong faculty**

CRITERIA FOR PROMOTION

- **Must work at KC for at least 6 consecutive years**
- **Must be in “good standing”**
 - No active PIPs or in previous evaluation year
- **Submit portfolio based on:**
 - Demonstrated commitment to KC’s mission
 - Demonstrated effective teaching
 - Commitment to high academic standards
 - Demonstrated service to the department/college
 - Demonstrated service to the profession
 - Engagement in relevant professional development



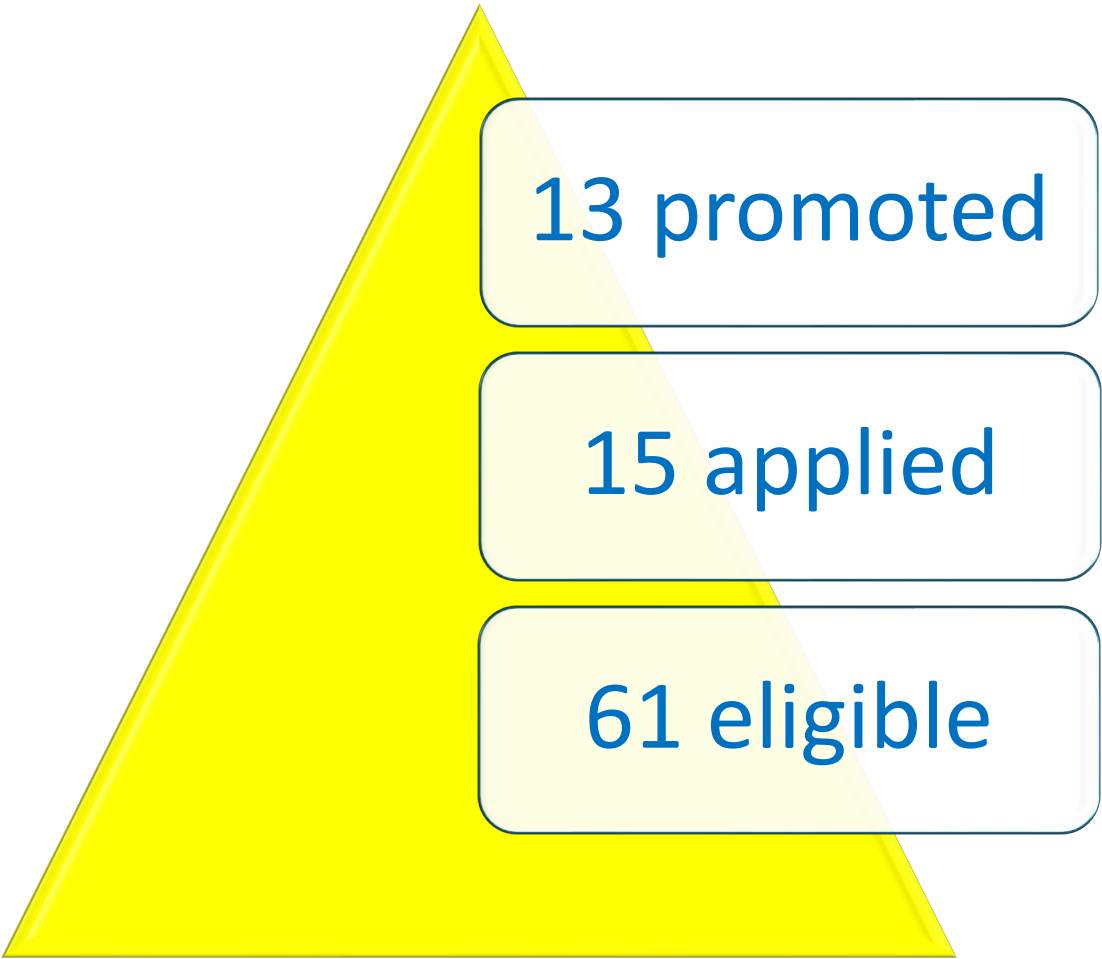


TIMELINE

- **By September 1:** V.P. of Instruction notifies eligible faculty
- **By December 1:** V.P. of Instruction will host a workshop for those interested in applying
- **By second Monday in February:** Faculty portfolios due
- **By April 30:** Committee will finish evaluating portfolios & notify candidates
- Unsuccessful candidates will received feedback for improvement and may re-apply the next year

PRIOR GROUPS

2024-2025



13 promoted

15 applied

61 eligible

2025-2026



7 promoted

8 applied

50 eligible



CONGRATULATIONS!

- ZAC CARNES
- GIN GERMANY
- JOHN RAULSTON
- MATTHEW SIMPSON
- NICHOLAS SIMPSON
- STACIE SMITH
- MATT WICKES

QUESTIONS?



PURCHASE and SALE AGREEMENT

THIS DAY this agreement is entered into by and between the owners of Trust property, **RUSK COUNTY, CITY OF OVERTON, OVERTON INDEPENDENT SCHOOL DISTRICT, CITY OF OVERTON MUNICIPAL CEMETERY DISTRICT, KILGORE JUNIOR COLLEGE, AND THE RUSK COUNTY GROUNDWATER CONSERVATION DISTRICT**, hereinafter referred to as “**SELLERS**”, and the **OVERTON INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as “**PURCHASER**” and the purchaser, on the terms and conditions and for the purposes hereinafter set forth:

WHEREAS, the SELLERS desire to sell to the PURCHASER the following property:

Tract 1: Lot Twenty-four (24) of the Willingham Addition to the City of Overton, Rusk County, Texas; Parcel 14419.

Tract 2: Lot Twenty-five (25) of the Willingham Addition to the City of Overton, Rusk County, Texas; Parcel 1903.

WHEREAS, the Board of Trustees of the Overton Independent School District, by unanimous vote at a duly called meeting on February 9, 2026, has authorized the Superintendent of Schools to negotiate and enter into this Agreement on behalf of the PURCHASER;

The properties are tax foreclosed properties held in Trust by the SELLERS, for the benefit of all parties.

I.

The purchase price is agreed to by both SELLERS and PURCHASER as the cost and effort of the demolition, clean-up, and proper disposal of debris, all recording fees, and a Deed Fee of \$150.00 payable to Texas Communities Group, LLC, all to be paid by the PURCHASER.

II.

The clean-up of the Properties includes the complete demolition and safe removal of all structures located on the Properties, as well as the removal and proper disposal of all debris, rubbish, and other nuisances. Such work

shall be performed by Tim Rowe Consolidated, a contractor that has previously completed similar projects within the City of Overton and is considered a reliable resource for this project, to the approval of the Seller.

III.

PURCHASER agrees to take possession of the properties for purposes of clean-up. Clean-up and demolition shall be performed by Tim Rowe Consolidated pursuant to a contract with the PURCHASER. PURCHASER accepts all liability for the clean-up and work on the properties during the period allowed for clean-up including work performed by its contracted vendor, and holds the City of Overton, Rusk County, Overton Municipal Cemetery, Kilgore Junior College and the Rusk County Groundwater Conservation District without blame for any reason or any liability for the clean-up process.

IV.

PURCHASER shall not violate any City Ordinances with regard to the clean-up including burning, haul-off, and or dumping of any materials in a manner not approved by the City of Overton.

V.

The period allowed for clean-up will be one-year from the date of this Agreement, no more no less. The clean-up shall commence as soon as the availability of Tim Rowe Consolidated allows following execution of this Agreement by all parties.

VI.

At the end of this Agreement or the completion of the clean-up, whichever comes first, the City of Overton shall inspect the properties and following their inspection of the property and the clean-up effort, if approved, the SELLERS shall provide the PURCHASER a Tax Deed, without warranty or guarantee of title for the cost and effort of clean-up.

VII.

PURCHASER will at the point of approval, pay unto the City of Overton the deed fee and recording fees.

VIII.

Should the PURCHASER fail to complete the clean-up of the property in material compliance with the requirements of this Agreement and applicable City of Overton ordinances, as determined following a written inspection report issued by the City of Overton, the City shall provide written notice to the PURCHASER identifying any deficiencies.

The PURCHASER shall have thirty (30) days from receipt of such notice to cure the identified deficiencies. If the PURCHASER fails to cure within that period, this Agreement may be declared null and void, and the PURCHASER will have no rights to the property or a claim for any reason against the City of Overton, Rusk County, Overton Municipal Cemetery, Kilgore Junior College and the Rusk County Groundwater Conservation District. The property may then be made open for public bidding pending approval by all SELLERS.

This Agreement may be executed in one or more counterparts, each one of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

The Agreement is agreed to by all parties on this the ____ day of _____, 2026.

SELLERS:

CITY OF OVERTON
111 W NORTH ST
OVERTON, TX 75684

By _____
Mayor

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the ____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

RUSK COUNTY
115 NORTH MAIN
HENDERSON, TX 75652

By _____
County Judge

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the _____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

OVERTON MUNICIPAL CEMETERY
111 W NORTH ST
OVERTON, TX 75684

By _____
Mayor

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the _____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

KILGORE JUNIOR COLLEGE
1100 BROADWAY
KILGORE, TX 75662

By 
President, Board of Trustees

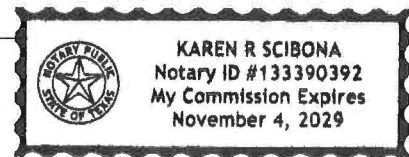
STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the 17 day of August, 2026.

Karen Scibona
Notary Public

Printed Name: Karen Scibona

My Commission Expires: Nov. 4, 2029



.....

RUSK COUNTY GROUNDWATER
CONSERVATION DISTRICT
500 N HIGH ST
HENDERSON, TX 75653

By _____
Board President

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the _____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

OVERTON INDEPENDENT SCHOOL DISTRICT
501 E. HENDERSON
OVERTON, TX 75684

By _____
Board President

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the _____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

PURCHASER:

OVERTON INDEPENDENT SCHOOL DISTRICT
501 E. HENDERSON
OVERTON, TX 75684

By _____
Board President

STATE OF TEXAS
COUNTY OF RUSK

The instrument was acknowledged before me on the _____ day of _____, 2026.

Notary Public

Printed Name: _____

My Commission Expires: _____

.....

KILGORE COLLEGE: RESOLUTION R-2026-8

**STATE OF TEXAS
COUNTY OF GREGG
AUTHORIZING TRANSFER OF PROPERTY TO
THE CITY OF GLADEWATER, TEXAS**

WHEREAS, Gladewater Independent School District, Trustee, in trust for the use and benefit of itself; The City of Gladewater, Texas, for the use and benefit of itself; and The County of Gregg, Texas, for the use and benefit of itself and for Kilgore College District hold certain property identified below in trust pursuant to a Sheriff's Deed recorded in Document 202601236 of the Official Public Records of Gregg County, Texas; and

WHEREAS, The City of Gladewater, Texas desires to utilize that certain property for public purposes; and

WHEREAS, the public purposes to which The City of Gladewater, Texas intends to apply the property inures to the benefit of all citizens; and

WHEREAS, the Board of Trustees of Kilgore College District finds it to be in the public interest to authorize the transfer of the below described property to The City of Gladewater, Texas in fee in consideration of the public benefit to be derived therefrom;

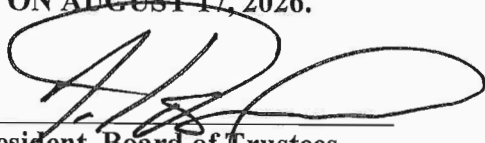
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF KILGORE COLLEGE DISTRICT THAT:

The President of the Board of Trustees is hereby authorized and directed to execute, on behalf of the Kilgore College District, a deed in the form annexed hereto as Exhibit A conveying:

PROPERTY: Lots 4 & 5, Block 7, Mallock Addition, City of Gladewater, Gregg County, Texas and part of alley (Volume 1602, Page 549, Deed Records, Gregg County, Texas) Tax Account No. 53708

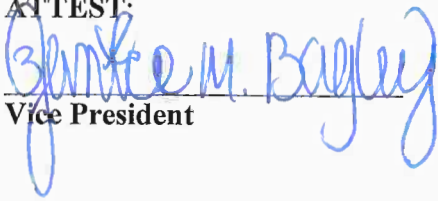
To the City of Gladewater, Texas

THE FOREGOING RESOLUTION WAS MOVED AND SECONDED AND FINALLY ADOPTED BY MAJORITY VOTE AT A MEETING OF THE BOARD OF TRUSTEES OF KILGORE COLLEGE DISTRICT ON AUGUST 17, 2026.



President, Board of Trustees
Kilgore College District

ATTEST:



Vice President

DEED WITHOUT WARRANTY

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

THE STATE OF TEXAS

§

§

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF GREGG

THAT Gladewater Independent School District, Trustee, for the use and benefit of itself, acting by and through the President, Board of Trustees of Gladewater Independent School District, The County of Gregg, Texas, acting by and through the County Judge of The County of Gregg, Texas, and Kilgore Junior College District, acting by and through the President, Board of Trustees of Kilgore Junior College District, Grantor, for and in consideration of the sum of TEN DOLLARS AND NO/100S (\$10.00), and other good and valuable consideration paid by the Grantee named below, the receipt and sufficiency of which are acknowledged by Grantor, has GRANTED, SOLD AND CONVEYED, and by these presents does GRANT, SELL, AND CONVEY to **The City of Gladewater, Texas** whose address is 519 E Broadway Ave, Gladewater, Texas 75647, the following described Property, to wit:

PROPERTY: Lots 4 & 5, Block 7, Mallock Addition, City of Gladewater, Gregg County, Texas and part of alley (Volume 1602, Page 549, Deed Records, Gregg County, Texas) Tax Account No. 53708

The Grantor and all the taxing units involved in this conveyance exclude and except any warranties, express or implied, regarding the Property, including, without limitation, any warranties arising by common law or Section 5.023 of the Texas Property Code or its successor. This conveyance is expressly made subject to any right of redemption of the Property which may exist under Section 34.21 of the Texas Tax Code.

Grantor(s) have not made, and do not make any representations, warranties or covenants of any kind or character whatsoever, whether express or implied, with respect to the quality or condition of the property, the suitability of the property for any and all activities and uses which grantees may conduct thereon, compliance by the property with any laws, rules, ordinances or regulations of any applicable governmental authority or habitability, merchantability or fitness for a particular purpose, and specifically, grantors do not make any representations regarding hazardous waste, as defined by the Texas Solid Waste Disposal Act and the regulations adopted thereunder, or the U. S. Environmental Protection Agency regulations, or the disposal of any hazardous or toxic substances in or on the property.

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances belonging in any way to the Property, subject to the provisions stated above, to Grantee **the City of Gladewater, Texas**, its successors and assigns forever, without warranty of any kind.

IN TESTIMONY WHEREOF the Gladewater Independent School District, Trustee, joined herein by The County of Gregg, Texas and Kilgore Junior College District, have caused these presents to be executed on this the 12 day of May, 2026.

Gladewater Independent School District

By: [Signature]

President, Board of Trustees

THE STATE OF TEXAS

§

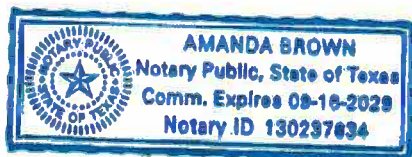
COUNTY OF GREGG

§

§

BEFORE ME, the undersigned authority, on this day personally appeared Chris Thompson, President, Board of Trustees of Gladewater Independent School District, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 12 day of May, 2026.



[Signature]

Notary Public, State of Texas

My commission expires 9/16/2029

The County of Gregg, Texas

By: _____

County Judge

THE STATE OF TEXAS

§

§

COUNTY OF GREGG

§

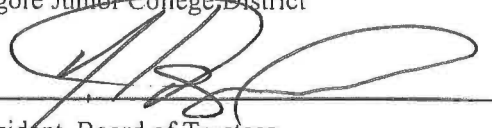
BEFORE ME, the undersigned authority, on this day personally appeared _____, County Judge, The County of Gregg, Texas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the ____ day of _____, 2026.

Notary Public, State of Texas

My commission expires _____

Kilgore Junior College District

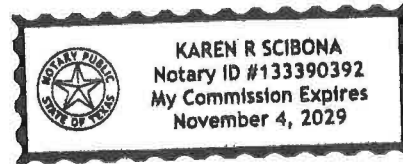
By: 

President, Board of Trustees

THE STATE OF TEXAS

COUNTY OF GREGG

§
§
§



BEFORE ME, the undersigned authority, on this day personally appeared Josh Edmonson, President, Board of Trustees of Kilgore Junior College District, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 17th day of August, 2026.



Notary Public, State of Texas

My commission expires NOV. 4, 2029

After recording, return to:

The City of Gladewater, Texas
519 E Broadway Ave
Gladewater, Texas 75647

KILGORE COLLEGE: RESOLUTION R-2026-9

**STATE OF TEXAS
COUNTY OF GREGG
AUTHORIZING TRANSFER OF PROPERTY TO
THE CITY OF GLADEWATER, TEXAS**

WHEREAS, Gladewater Independent School District, Trustee, in trust for the use and benefit of itself; The City of Gladewater, Texas, for the use and benefit of itself; and The County of Gregg, Texas, for the use and benefit of itself and for Kilgore College District hold certain property identified below in trust pursuant to a Sheriff's Deed recorded in Document 202601236 of the Official Public Records of Gregg County, Texas; and

WHEREAS, The City of Gladewater, Texas desires to utilize that certain property for public purposes; and

WHEREAS, the public purposes to which The City of Gladewater, Texas intends to apply the property inures to the benefit of all citizens; and

WHEREAS, the Board of Trustees of Kilgore College District finds it to be in the public interest to authorize the transfer of the below described property to The City of Gladewater, Texas in fee in consideration of the public benefit to be derived therefrom;

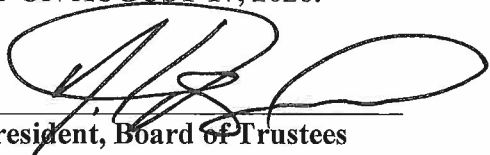
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF KILGORE COLLEGE DISTRICT THAT:

The President of the Board of Trustees is hereby authorized and directed to execute, on behalf of the Kilgore College District, a deed in the form annexed hereto as Exhibit A conveying:

PROPERTY: 0.172 Acre, more or less, out of the H. W. Augustine Survey, Abstract 8, Upshur County, Texas (Volume 189, Page 306, Deed Records, Upshur County, Texas) Tax Account No. 0000076306

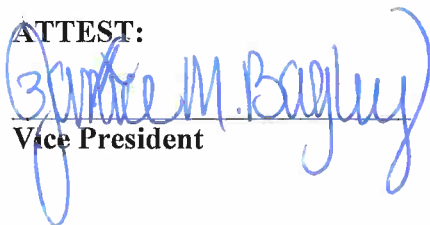
To the City of Gladewater, Texas

THE FOREGOING RESOLUTION WAS MOVED AND SECONDED AND FINALLY ADOPTED BY MAJORITY VOTE AT A MEETING OF THE BOARD OF TRUSTEES OF KILGORE COLLEGE DISTRICT ON AUGUST 17, 2026.



President, Board of Trustees
Kilgore College District

ATTEST:



Vice President

DEED WITHOUT WARRANTY

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

THE STATE OF TEXAS

§

§

§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF UPSHUR

THAT Gladewater Independent School District, Trustee, for the use and benefit of itself, acting by and through the President, Board of Trustees, The County of Upshur, Texas, acting by and through the County Judge, and Kilgore Junior College District, acting by and through the President, Board of Trustees, Grantors, for and in consideration of the sum of TEN DOLLARS AND NO/100S (\$10.00), and other good and valuable consideration paid by the Grantee named below, the receipt and sufficiency of which are acknowledged by Grantor, has GRANTED, SOLD AND CONVEYED, and by these presents does GRANT, SELL, AND CONVEY to **The City of Gladewater, Texas** whose address is 519 E Broadway Ave, Gladewater, Texas 75647, the following described Property, to wit:

PROPERTY: 0.172 Acre, more or less, out of the H. W. Augustine Survey, Abstract 8, Upshur County, Texas, Volume 189, Page 306, Deed Records, Upshur County, Texas

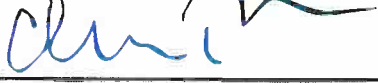
The Grantors involved in this conveyance exclude and except any warranties, express or implied, regarding the Property, including, without limitation, any warranties arising by common law or Section 5.023 of the Texas Property Code or its successor. This conveyance is expressly made subject to any right of redemption of the Property which may exist under Section 34.21 of the Texas Tax Code.

Grantor(s) have not made, and do not make any representations, warranties or covenants of any kind or character whatsoever, whether express or implied, with respect to the quality or condition of the property, the suitability of the property for any and all activities and uses which grantees may conduct thereon, compliance by the property with any laws, rules, ordinances or regulations of any applicable governmental authority or habitability, merchantability or fitness for a particular purpose, and specifically, grantors do not make any representations regarding hazardous waste, as defined by the Texas Solid Waste Disposal Act and the regulations adopted thereunder, or the U. S. Environmental Protection Agency regulations, or the disposal of any hazardous or toxic substances in or on the property.

TO HAVE AND TO HOLD the Property, together with all and singular the rights and appurtenances belonging in any way to the Property, subject to the provisions stated above, to Grantee **the City of Gladewater, Texas**, its successors and assigns forever, without warranty of any kind.

IN TESTIMONY WHEREOF the Gladewater Independent School District, Trustee, joined herein by The County of Upshur, Texas and Kilgore Junior College District, have caused these presents to be executed on this the 22 day of June, 2026.

Gladewater Independent School District

By: 
President, Board of Trustees

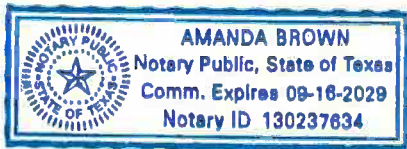
THE STATE OF TEXAS

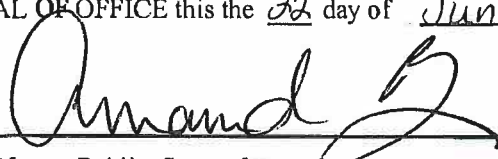
§
§
§

COUNTY OF UPSHUR

BEFORE ME, the undersigned authority, on this day personally appeared Chris Thompson, President, Board of Trustees of Gladewater Independent School District, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 22 day of June, 2026.




Notary Public, State of Texas
My commission expires 9-18-2029

The County of Upshur, Texas

By: _____

County Judge

THE STATE OF TEXAS

§

§

COUNTY OF UPSHUR

§

BEFORE ME, the undersigned authority, on this day personally appeared _____, County Judge, The County of Upshur, Texas, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the ____ day of _____, 2026.

Notary Public, State of Texas

My commission expires _____

Kilgore Junior College District

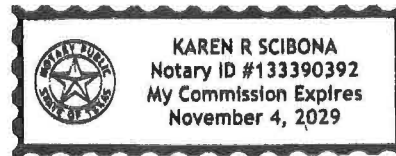
By:

President, Board of Trustees

THE STATE OF TEXAS

COUNTY OF UPSHUR

§
§
§



BEFORE ME, the undersigned authority, on this day personally appeared Josh Edmonson, President, Board of Trustees of Kilgore Junior College District, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same in the official capacity indicated and for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 17th day of August, 2026.

Karen R Scibona

Notary Public, State of Texas

My commission expires Nov. 4, 2029

After recording, return to:

The City of Gladewater, Texas
519 E Broadway Ave
Gladewater, Texas 75647