

## Key Performance Indicators 2017-2018

| Access   | Count | PCT of Enrollment |
|--|-------|-------------------|
| Total Enrollment 2017-FA   | 5,686 |                   |
| Distance Ed Enrollment - Students taking at least 1 Distance Ed Course 2017-FA | 1,628 | 28.6%             |
| Dual Credit Enrollment 2017-FA   | 1,563 | 27.5%             |
| CE Enrollment Unduplicated Student Count 2017-2018                             | 3,255 |                   |
| Economically Disadvantaged 2017-FA   | 2,732 | 48%               |

| Success  | Percent | % Diff Prior Year | % Diff From Target | Target     |
|--|---------|-------------------|--------------------|------------|
| Students earning 0 credit hours - 2017-FA  | 10%     | 1%                | -1%                | 9% or Less |
| Persistence(Fall to Spring FTIC-Full-Time) - 2017  | 84%     | 0%                | 4%                 | 80%        |
| Persistence(Fall to Fall FTIC-Full-Time) - 2017 to 2018 (Excludes CSME & LVN)  | 55%     | 2%                | -5%                | 60%        |
| Completion of MATH 1332 with co-requisite MATH 0132 - 2017-FA  | 48%     | -14%              | -14%               | 62%        |
| Completion of MATH 1342 with co-requisite MATH 0142 - 2017-FA  | 67%     | 3%                | 3%                 | 64%        |
| Completion of developmental courses ENGL 2017-FA   | 62%     | -1%               | -1%                | 63%        |
| Completion of developmental courses MATH 2017-FA   | 65%     | 0%                | 0%                 | 65%        |
| Completion of developmental courses READ 2017-FA   | 63%     | 2%                | 2%                 | 61%        |
| Completion of developmental courses 2017-FA  | 64%     | 0%                | 0%                 | 64%        |
| Completion of 1st college-level course 2017-2018 - Spring Semester*  | 62%     | 1%                | 1%                 | 61%        |
| % FTIC students completing 15 hours in 1st year of enrollment 2016 - 2017  | 57%     | 4%                | 4%                 | 53%        |
| % FTIC students 2016-FA completing 15 hours in 1st year of enrollment then completing 30 hours in 2nd year of enrollment 2017 - 2018 | 64%     | -2%               | -2%                | 66%        |

\* (After completion of developmental sequence in fall, does not include co-requisite courses)

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| Completion   | Count | PCT   | Diff Prior Year | Diff From Target | Target |
|--|-------|-------|-----------------|------------------|--------|
| Total credentials awarded - 09-01-2017 to 08-31-2018   | 1,037 |       | -28             | -163             | 1,200  |
| Graduation Rate - Fall 2015 Full-Time First-Time   | 165   | 23%   | 0%              | -2%              | 25%    |
| # Core completers - 09-01-2017 to 08-31-2018   | 393   |       | 1               | -7               | 400    |
| Transfer Rate - (Select Retention and Graduation Rates)<br><a href="https://nces.ed.gov/collegenavigator/?q=kilgore+college&amp;s=TX&amp;id=226019">https://nces.ed.gov/collegenavigator/?q=kilgore+college&amp;s=TX&amp;id=226019</a> |       | 20%   | -1%             | -1.6%            | 21.6%  |
| Licensure Rate - (Select Kilgore College from list of institutions)<br><a href="http://www.txhighereddata.org/reports/performance/ctclbb/licensure.cfm">http://www.txhighereddata.org/reports/performance/ctclbb/licensure.cfm</a>     |       | 96.8% | 0.5%            | 1.8%             | 95%    |

| Partnerships   | Count |
|--|-------|
| # Dual credit courses offered 2017-2018 - Fall Semester  | 133   |
| # Dual credit courses offered 2017-2018 - Spring Semester  | 118   |
| Adult Education & Literacy Enrollment  | 802   |
| Workforce Education Placement Rates - (Select Kilgore College from list of institutions.)<br><a href="http://www.txhighereddata.org/reports/performance/ctcasalf/gainful.cfm">http://www.txhighereddata.org/reports/performance/ctcasalf/gainful.cfm</a> | 71%   |